



**US Army Corps
Of Engineers®**

P2 Executive Overview

23 Aug 04



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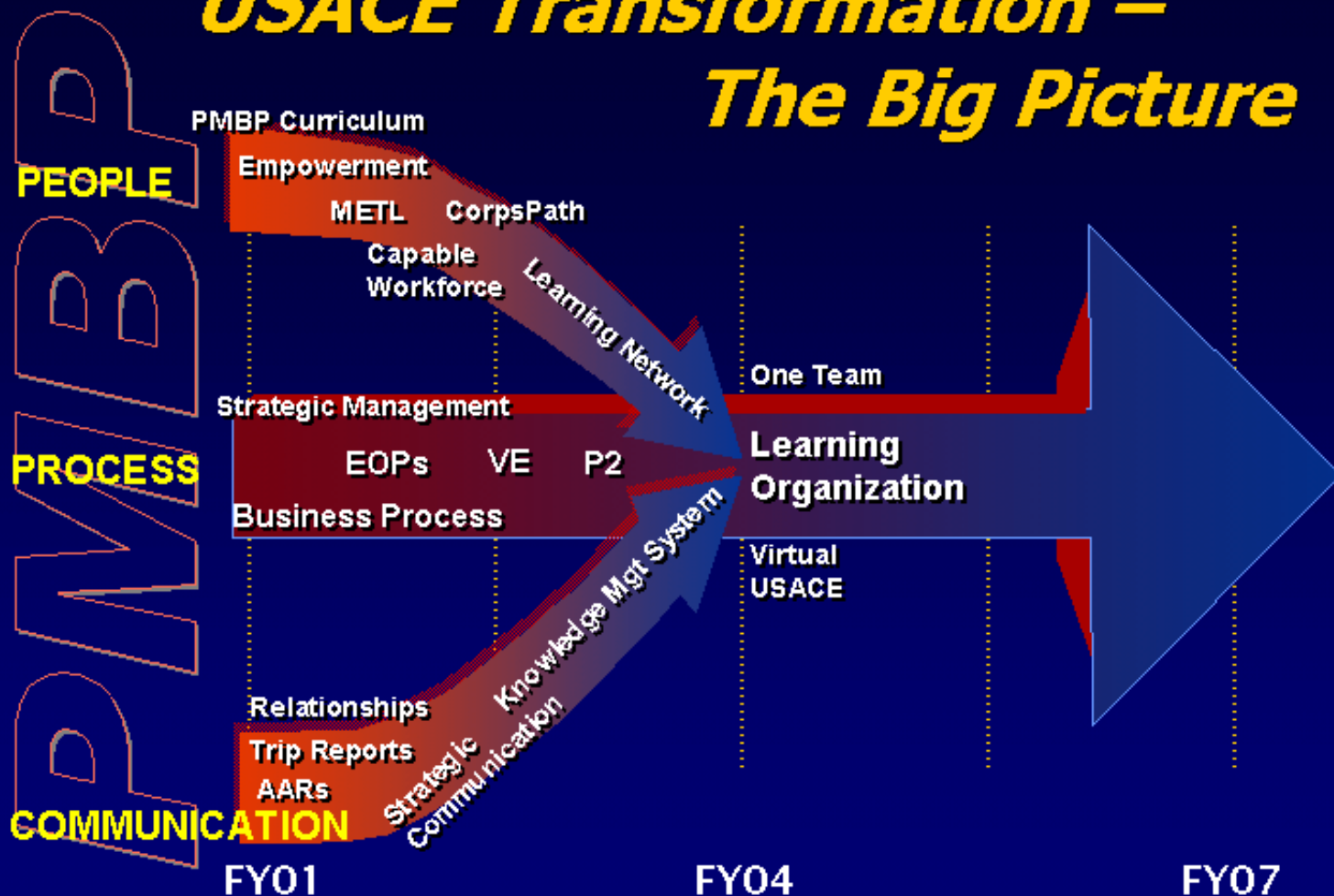
“P2 is absolutely essential...it is one of the enablers for the consistency we must have in this organization.”

LTG Carl Strock



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USACE Transformation – The Big Picture



***Our Vision: The world's premier public engineering organization
responding to our Nation's needs in peace and war.***



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How Are We Transforming Ourselves?

- **Developed standardized USACE Business Processes (PMBP Manual)**
- **Applying USACE standards in commercial off-the-shelf software to enable accomplishment of the USACE Business Processes**
- **Implementing USACE 2012**
- **Implementing Environmental Operating Principles**



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Executive Overview

Objective

- **Understand the P2 system, including PMBP Portal and tools for performing management analysis functions at various levels of the organization.**



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Expectations

- **Embrace P2 and help make it a part of the US Army Corps of Engineers**
- **Move off the sidelines onto the playing field**
- **Talk to your P2 POCs and determine what you need to take on the boat for the journey ahead to:**

**One team, capable
of operating
virtually, in a
learning
organization**



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P2 Version 1.0 -

Business Areas Supported

MILITARY

CIVIL WORKS

ENVIRONMENTAL

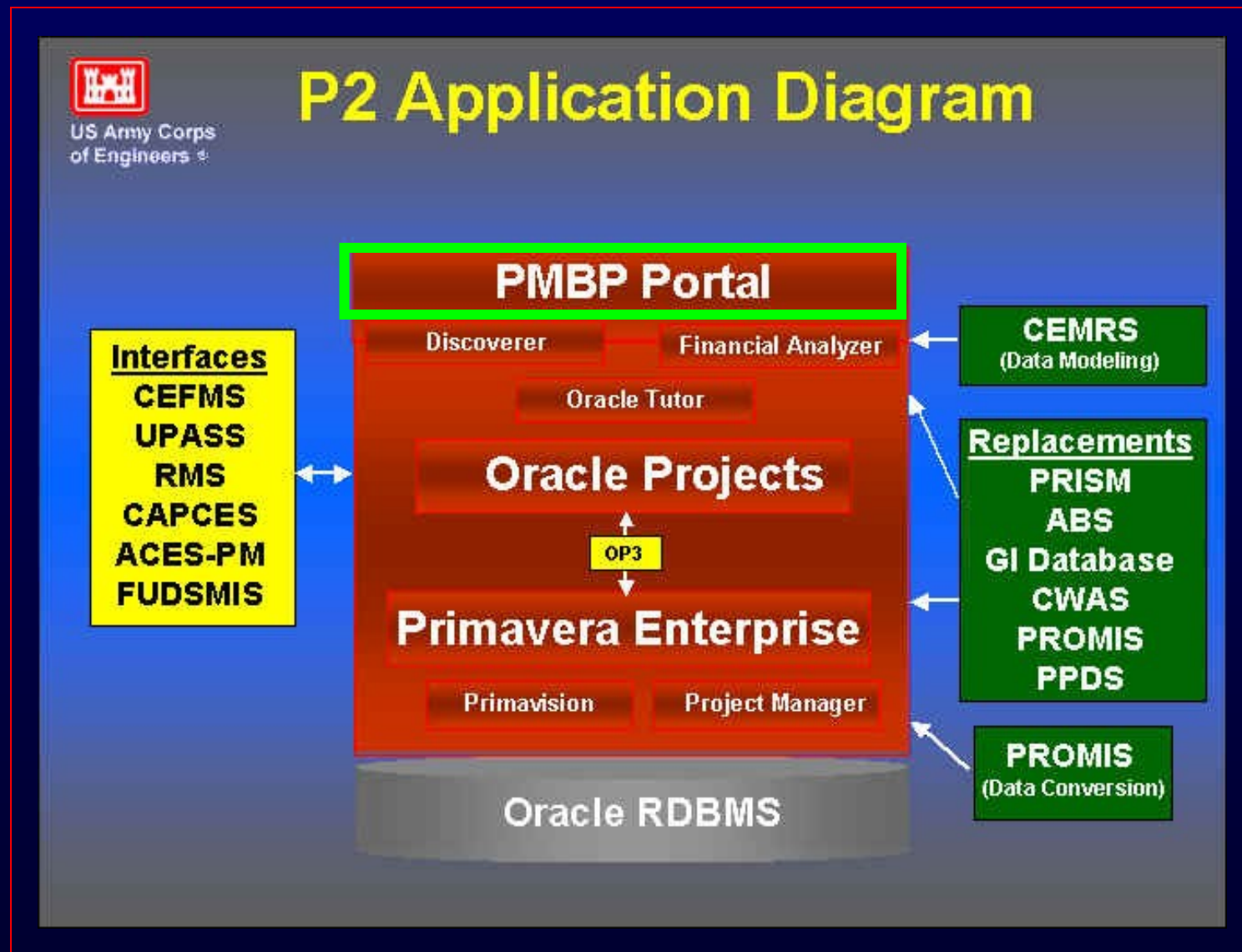
**INTERNATIONAL AND
INTERAGENCY SERVICES**

**RESEARCH AND
DEVELOPMENT**



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How P2 Is Put Together





P2 Major Components

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Oracle Projects

- Project Initiation done here
- Workflow (email notifications)
- Interface point for other systems

OP3

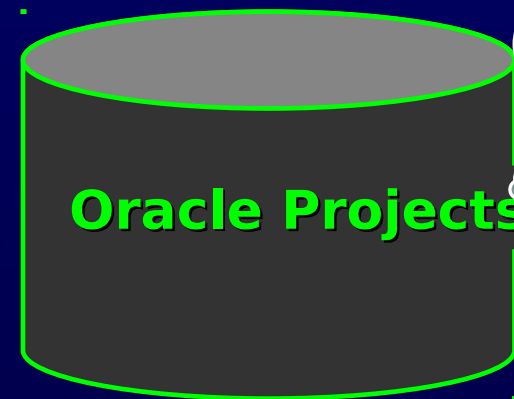
- Handles data transfer between Oracle Projects and Primavera software

Primavera Project Manager

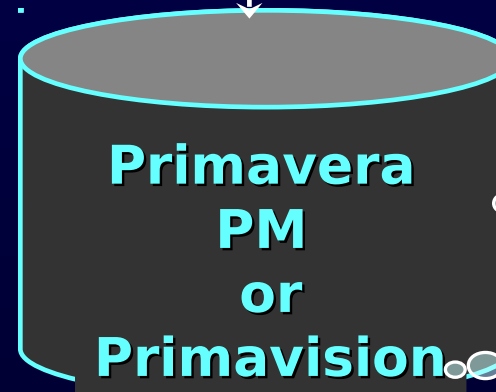
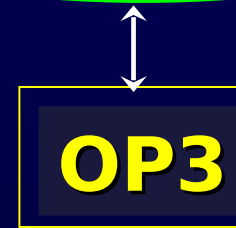
- Project scope, schedule, budget, team, comments, resourcing, WBS
- Used by LCMs & PMs

Primavision

- Web-based version of Primavera PM
- PM/PDT members will typically use



Used by
Local
Config
Mgrs
(LCMs)



Used by
LCMs &
PMs,

Used by
PDTs



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Oracle Financial Analyzer

Oracle Financial Analyzer (super_cd) - [Expenditures Variance Report]

File Edit Format Report Tools Maintain Manage Window Help

New Open Save Select Font Pattern Number Save Data Type Print Help

Task: [7] M3H0200-PROJECT MANAGEMENT BRANCH

Resource [6]

Time [USACE] [110]

FnData [4]

Expenditures Variance Report

	Scheduled Expenditures (Current)	Actual Expenditures	Variance - Expenditures (Current)	% Variance Expenditures (Current)
ALL APPROPRIATIONS				
ALL RESOURCES				
FY2004				
- M2	242,100	241,786	(314)	-0.1%
- M2H0600-MILITARY BRANCH	242,100	241,786	(314)	-0.1%
100096 - BARRACKS - PN03021				
100097 - HOSPITAL ADDITION - PN05945	242,100	241,786	(314)	-0.1%
- M3	181,840	181,880	40	0.0%
- M3H0200-PROJECT MANAGEMENT BRANCH	181,840	181,880	40	0.0%
100094 - VINING LAKE				
100095 - FLOWERS	181,840	181,880	40	0.0%

Project [8]

Drill Hierarchy: Project - Organization View

- Powerful reporting tool that will perform functions currently done by:

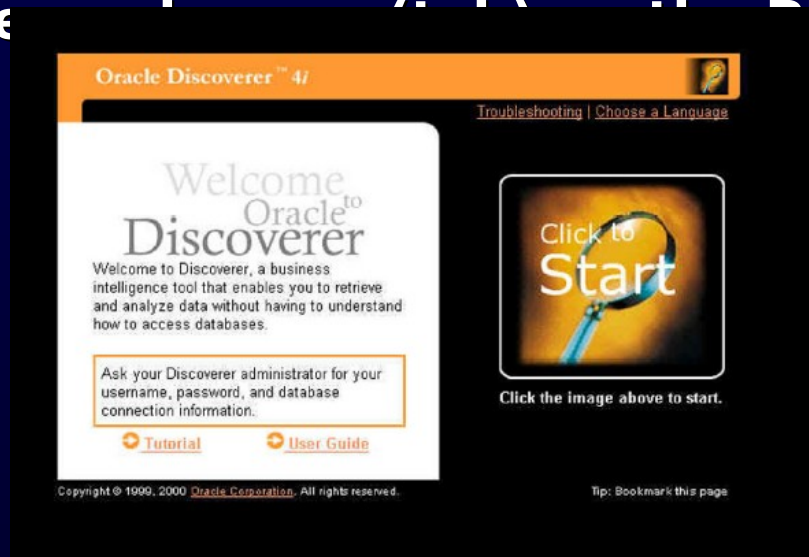
- CEMRS (see App 4, Preparing for P2)
- PRISM
- ABS
- CWAS



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Oracle Discoverer

- **Module of P2 used for ad-hoc queries and custom reporting from P2 database**
- **P2 report writers may request Discoverer access from their local P2 Implementation point of contact.**
- **Once users have Discoverer access, they may collaborate with other Discoverer users through a collaborative environment (e.g., the JMBP Portal).**





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USACE Strategic Vision - A Holistic View

Learning
Organiza
on - Share
our
knowledge

Project
Managem
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Business
Process
(PMBP)

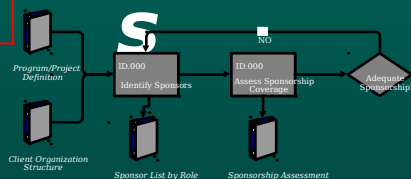
Communicatio
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P2
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Proces

Peopl

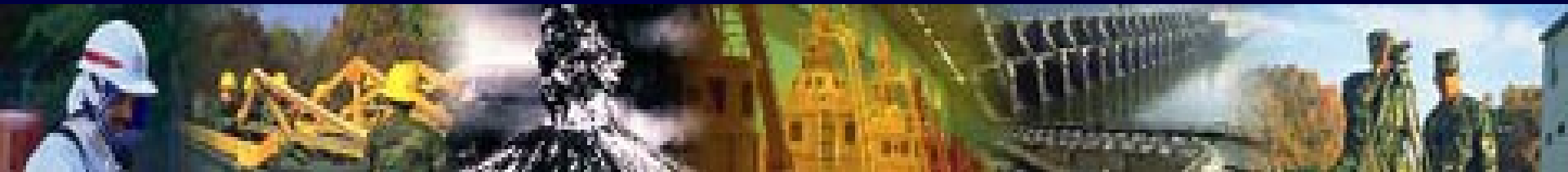
You





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PMBP Life Cycle of a Project in P2





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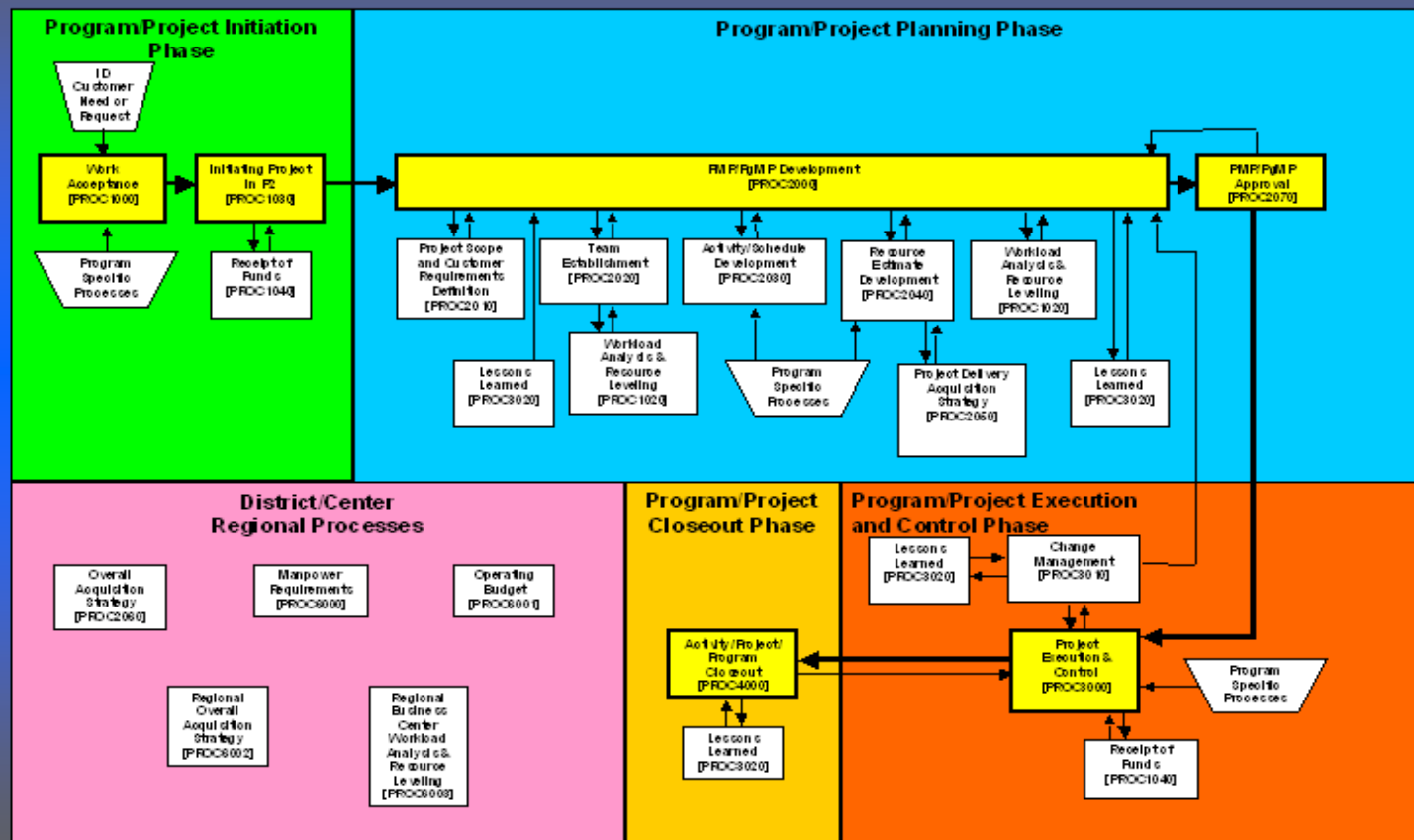
PMBP Flowchart



Home Page

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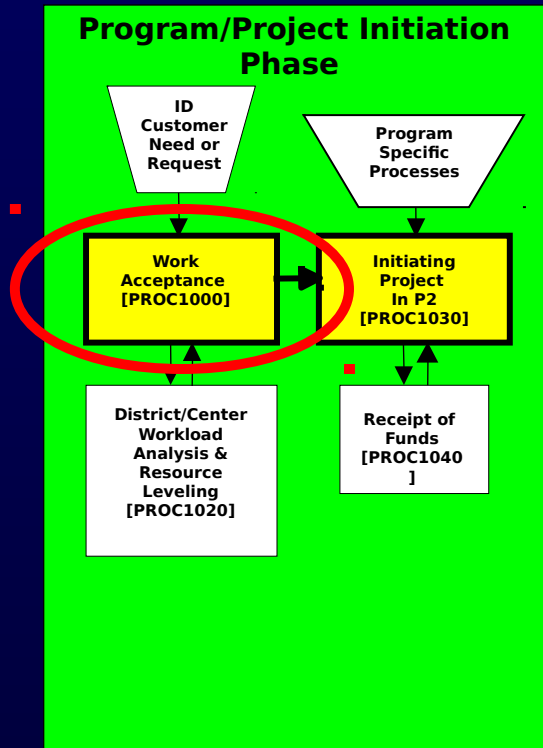
Project Management Business Process Project Delivery Processes





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Project Initiation Phase - Work Acceptance



- Assumes that your District has accepted the new work using your normal Work Acceptance process
- P2 can provide better workload/resource leveling information and capabilities to help with the Work Acceptance process
- A Project Manager is assigned to the accepted project

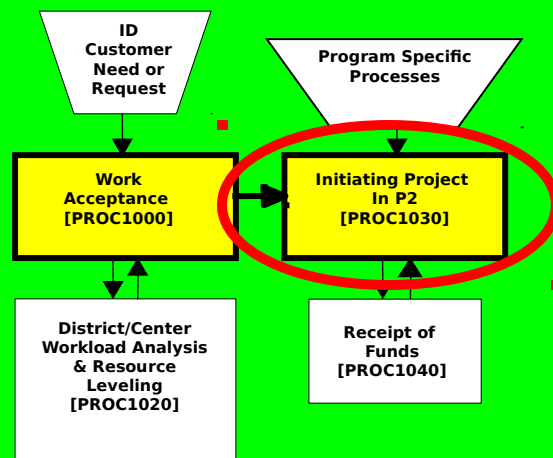


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Overview of Project Initiation Process

➤ **PM fills out project initiation form and provides to LCM**

Program/Project Initiation Phase



Civil Works Project Initiation Form – Definitions of Data Fields

PROJECT DATA		
Project Name:	Sims Bayou, Harris, TX	
Project Description:	Sims Bayou, TX	
Enterprise Project Structure (EPS):	HQ-CW	
Project Owning Organization:	MWH200	
Project Manager (PM):	Williams, Byron	
PM Proxy:	Crawford, Nyolas	
CEMIS Alternate Responsible Employee:	Farwell, Shirley	
Performing Org. CEMIS Resp. Empl:		
Performing Org. CEMIS Alt. Resp. Empl:		
POT PMP Approver:	Williams, Byron	
	Travis, Karyn	
PMP Approver:	Janecka, Arthur	
Local Budget Approver:	Wies, William	
Local Configuration Manager (LCM):	Vilagomez, Enrique	
Program Manager:		
NSC Budget Approver:		
HQ Budget Approver:		
Area of Responsibility (AOR):	HQ	
Primary Congressional District:	TX03	
Secondary Congressional District:	TX03	
Study Authority:	House Committee on Public Works Resolution, dated 4 April 08	
Construction Authority:	N/A	
Secondary Authority:		
Primary Business Program:	Civil Works	
Primary Basin Code:	Buffalo-San Jacinto	
Secondary Basin Code(s):	N/A	
First FF of Congressional Add:	N/A	
IFED Program Code:	N/A	
Applicable Discount Rate:	0.00%	
CUSTOMER DATA		
Customer / Agency Name:	Harris County Flood Control District	Houston, City of
Address:	9900 Northwest Freeway, Suite 200	111 East Loop
City:	Houston	Houston
County:	Harris	Harris
State:	77062	77029
Zip Code:	TX	TX
Relationship:	Local Sponsor	Stakeholder
Contribution %:	100	0
METHODOLOGIES (PROJECT TO COPY)		
Base Methodology:	Civil Works	
Plug-In Methodologies:	PMP/Whisper	
	Recon/Sec 905(b) Study	



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Local Configuration Manager (LCM) Chooses a Template - Step 1

➤ LCM enters project information (from Project Initiation Form) into Oracle Projects Quick Entry Screen using mission specific template

Oracle Applications - USACE S0P208D1

File Edit View Folder Tools Window Help

Projects, Templates Summary (USACE)

Number	Name	Project Type	Description	Status	Organization
MILITARY - PI	Project Quick Entry (USACE)				IVE
Military - Test					IVE
CIVIL					IVE
MILITARY					IVE
ENVIRONMEN					IVE
R AND D					IVE
Military ES Te					IVE
Military HL DB					IVE
1					00-PROJECT MA

Field Name Value Required

Project Name	FLOWERS	☒
Organization		☒
Project Start Date		☒
Project Completion Date		☒
Project Description		☒
Project Manager		☒
Alternate Responsible Employee		☐

OK Cancel

Copy To... Open

Open



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"Key Members" - Subset of PDT

Projects, Templates (S000000 USACE HQ)

Number	100051	Name	Sims Bayou, Harris, TX
Type	CIVIL	Organization	M3H0200-PROJECT MANAGEME
Duration	-	Status	Unapproved
Description	Sims Bayou, TX		
☐ Public Sector		☐ Workflow in Process	
		☐ Template [...]	
<button>Change Status</button>			

Options

Option Name

- ☐ Tasks
- ☐ Classifications
- ☐ Customers and Cont
- ☒ Key Members

Key Members (S000000 USACE HQ) - 100051

Effective ☒

Employee Name	Number	Role	From	To
WILLIAMS, BYRON D	WILLB3492	Project Manager	28-NOV-2003	
VILLAGOMEZ, JR, ENRIQ	VILLE7389	Local Configuration M	28-NOV-2003	
WISE, WILLIAM A	WISEW4935	Local Budget Approve	28-NOV-2003	
CRAWFORD, NYOKEE K.	CRAWN6327	PM Proxy	28-NOV-2003	
WILLIAMS, BYRON D	WILLB3492	PDT PMP Approver	28-NOV-2003	
JANECKA, ARTHUR J	JANEA2539	PMP Approver	28-NOV-2003	
FANUIEL, SHIRLEY A	FANUS5845	CEFMS Alternate Resp	28-NOV-2003	
TREVINO, KARYN L	TREVK5014	PDT PMP Approver	28-NOV-2003	...



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Monitoring Workflow

➤ Once done, LCM changes status in Oracle Projects to "Submitted to PM"

Oracle Applications - USACE SOP2DBT3

File Edit View Folder Tools Window Help

Templates Summary (test)

Name	Project Type	Description	Status
10 00140ee ENERGY CONTROL SYS	MILITARY	Project Gener	Approved
10 00275ee IMP POWER DIST/LTNG	MILITARY	Project Gener	PDT Complete
10 02240ee SEWAGE TREATMENT PL	MILITARY	Project Gener	Approved

Projects, Templates (test)

Number: 100107 Name: 30SepFUDSMIS_TEST

Type: ENVIRONMENTAL Organization: M2GAL00-GALVESTON DISTRICT

Duration: 30-SEP-2001 - Status: Submitted to PM

Description: 30SepFUDSMIS_TEST

☐ Public Sector ☐ Workflow in Process ☐ Template

Change Status

Options

Option Name

- ☐ Classifications
- ☒ Customers and Contacts
- ☐ Multinational
- ☐ Key Members
- ☐ Additional Information
- ☐ Pipeline
- ☐ Organization Overrides
- ☐ Resource List Assignments

Detail

Start | USACE P... | C:\Data | FUDS P2... | Oracle A... | Oracle ... | 8:16 AM



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Initial Approval of the Project by PM

Project "100146" approval required - Message (HTML) - US-ASCII

File Edit View Insert Format Tools Actions Help

Reply Reply to All Forward

From: P2 Workflow [oracle@cp56.usace.army.mil] Sent: Thu 10/16/2003 8:48 AM
To: Perkins, Jim S SWF
Cc:
Subject: Project "100146" approval required

The project "100146" requires your approval to change the project status to "Pending PWI Creation".

Please review the project classifications, identified key members, customers and contacts below.

At the bottom of this message, click the **Approve** button if you concur or the **Reject** button if you do not concur.

In the NOTES section, between the single quotation marks '', precede your comments with your name (i.e., 'John Smith; enter your comments')

Project Number: 100146
Project Name: DARWhole Barracks Complex
Project Description: Whole Barracks Complex
Project Status: Submitted to PM
Project Owning Organization: M2H0600-MILITARY BRANCH
Project Type: MILITARY

Project Classifications

Category	Class Code	Description
Funds Type	Military	Military Funds
Primary Congressional District	TX12	Texas District 12
Area of Responsibility	M2	Fort Worth District
IIS Flag	N	No, the project is not IIS

Notification
Data... (933)

➤ **PM and Proxy receives email (P2 system workflow) asking for validation of project info that the LCM entered**

➤ **Once the PM clicks "Approve", the Project Work Item is generated in CEFMS and the project information is sent to Primavera Project Mgr via OP3**



Receipt of Funds

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Corps of Engineers Financial Management System - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Forward Stop Home Search Favorites Media Print

Address <https://ce-ais.usace.army.mil/cefms> Go Links



Welcome to the US Army
Corps of Engineers

Corps of Engineers Financial Management System

[Privacy and Security Notification](#) [Add this page to your favorites](#)

Please select the appropriate FOA to enter :

A0 - HNC	B0 - MVD	B1 - MVM	B2 - MVN	B3 - MVS	B4 - MVK	B5 - MVR
B6 - MVP	E0 - NAD	E1 - NAB	E2 - WAD	E3 - NAN	E4 - NAO	E5 - NAP
E6 - NAE	E7 - NAU	G0 - NWD	G2 - NWP	G3 - NWS	G4 - NWW	G5 - NWK
G6 - NWO	H0 - LRD	H1 - LRH	H2 - LRL	H3 - LRN	H4 - LRP	H5 - LRB
H6 - LRC	H7 - LRE	J0 - POD	J1 - POF	J2 - POJ	J3 - POH	J4 - POA
K0 - SAD	K2 - SAC	K3 - SAJ	K5 - SAM	K6 - SAS	K7 - SAW	L0 - SPD
L1 - SPL	L2 - SPK	L3 - SPN	L4 - SPA	M0 - SWD	M2 - SWF	
M4 - SWL	M5 - SWT	N0 - TAC	Q0 - IWR	S0 - HQ	T0 - UFC	
U2 - CRL	U3 - CERL	U4 - ERDC	W2 - HECSA	W3 - 249th		

Note : CEFMS applications below *require* [Jinitiator1.1.7.26](#)

[CEFMS Problem Reporting System](#)

Applet started.

➤ **Budget Office can now receive/accept funding in CEFMS for this project (current process remains unchanged)**



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Running Project Architect - Step 2

➤ LCM will run Project Architect to load the appropriate project Work Breakdown Structure (WBS) using the base and plug-in methodologies

Plug-Ins are predefined, modular WBS templates for various portions of a project (e.g. Project Management; Reconnaissance Study, Feasibility Study; etc.)

Primavera Enterprise - Project Manager: 100051 (Sims Bayou, Harris, TX)

File Edit View Project Enterprise Tools Admin Help

New... Ctrl+N

Open... Ctrl+O

Close All Ctrl+W

Login as a Different User...

Page Setup...

Print Preview

Print... Ctrl+P

Project Architect...

Import...

Export...

Check In...

Check Out...

Import from Expedition...

Select Project Portfolio...

Commit Changes

Refresh Data F5

1 100051

2 100009

Exit

Issues

Risks

WBS

Project Architect



Project Architect

Select Base or Plug-in?

Would you like to select a Base Methodology or a Plug-in Methodology for your new project?

Select one Base Methodology and any number of linked Plug-in Methodologies, all of which will be integrated into a single WBS according to the methodology links that have been defined in the methodology database.

☒ Base Methodology

Select a single Plug-in Methodology

☐ Plug-in Methodology

Cancel

Prev

Next

Finish

Portfolio: My First Portfolio User: Student



Completing the Initiation Phase

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Oracle Applications - USACE S0P2DBT3

File Edit View Folder Tools Window Help

Projects, Templates Summary (test)

Projects, Templates (test)

Number: 100107 Name: 30SepFUDSMIS_TEST
Type: ENVIRONMENTAL Organization: M2GAL00-GALVESTON DISTRICT
Duration: 30-SEP-2001 Status: Submitted to PM
Description: 30SepFUDSMIS_TEST
☐ Public Sector ☐ Workflow in Process
☐ Template

Options

Option Name

☒ Tasks
☐ Classifications
☐ Customers and Contacts
☐ Multinational
☐ Key Members
☐ Additional Information
☐ Pipeline
☐ Organization Overrides

Project Status

Find %

Project Status
Combined
Deauthorized
Deferred
LCM Complete
PDT Complete
Pending Close
Pending OP3 Autolink
Pending PMP Approval
Pending PWI Creation
Rejected
Submitted
Submitted to PM
Terminated
Unapproved

Find OK Cancel

Choices in list: 18

➤ LCM goes into Oracle Projects and changes status to "LCM Complete"

➤ P2 workflow automatically generates email to PM, CEFMS Alternate Employee, and Proxy saying the LCM is done and that the project is ready for PM to enter tasks, budgets, and other project information

Project "100146" status change

From: P2 Workflow [mailto:p2wf@usace.army.mil]
To: Perkins, J. S. SWF
Sent: Thu 10/16/2003 11:16 AM
Cc:
Subject: Project "100146" status change

Oracle Workflow Notification (FYI)

PLEASE DO NOT REPLY TO THIS EMAIL. THIS NOTIFICATION DOES NOT REQUIRE A RESPONSE.

For project "100146", the status changed to LCM Complete by .

Please complete the WBS and activity structure, project schedule, resource assignments, and budget in P3e.

Project Number: 100146
Project Name: DARWhole Barracks Complex
Project Description: Whole Barracks Complex
Project Status: LCM Complete
Project Owning Organization: M2H0600-MILITARY BRANCH
Project Type: MILITARY
Project WI Code: C9361C

Project Classifications

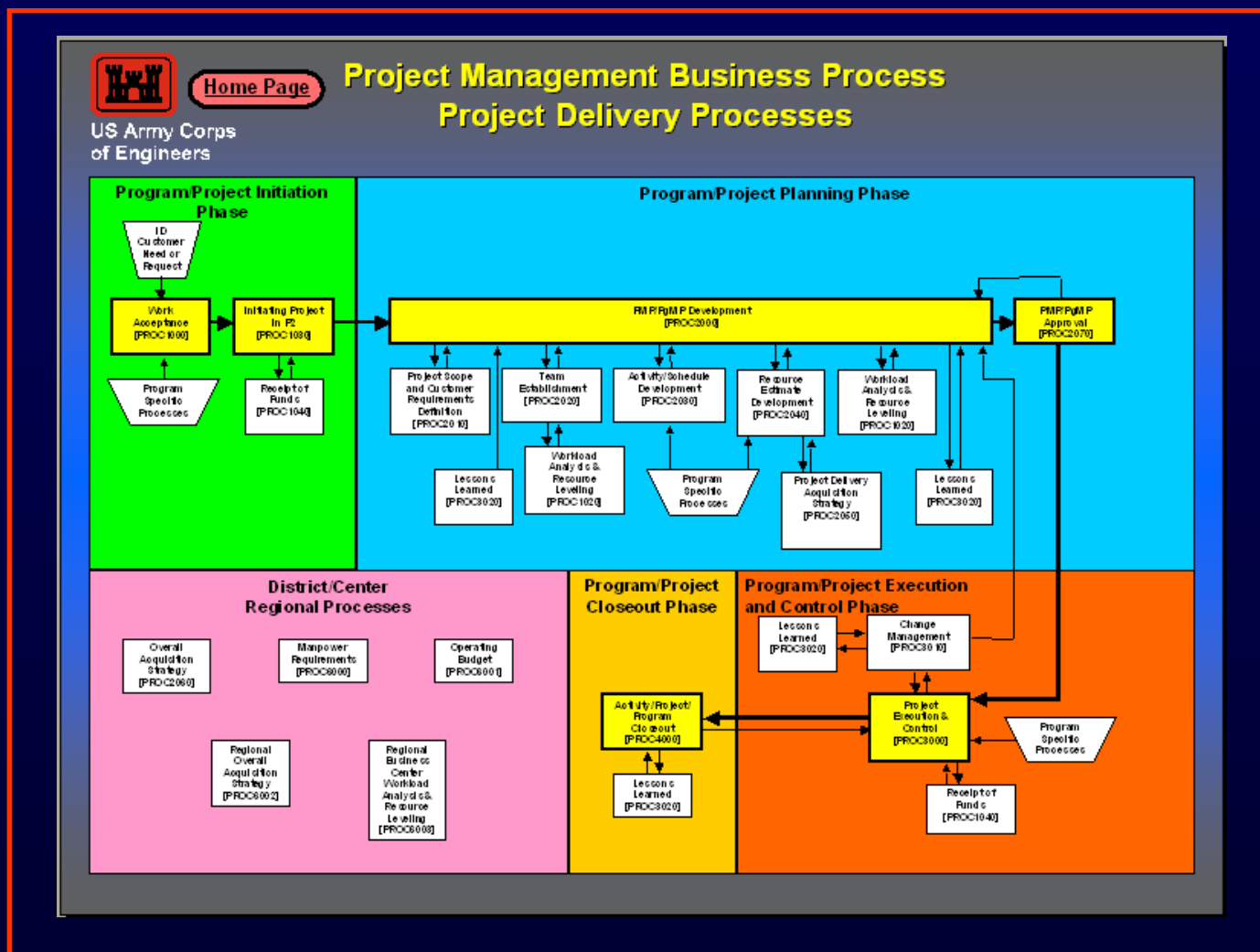
Category	Class Code	Description
Funds Type	Military	Military Funds
Primary Congressional District	TX12	Texas District 12

Notification Data...



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Program/Project Planning Phase





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Viewing a Populated Project

➤ PDT reviews populated project and begins developing durations and relationships for activities

Activities

Layout: Classic WBS Layout

Activity ID	Activity Name	Original Duration	Remain Durat
100051-2	Sims Bayou, H...	0.0d	0
100051-2.CW	Standard C...	0.0d	0
100051-2.CW.00500	Project ...	0.0d	0
PM...	Conduct Program and Pro...	0.0d	0
PM...	Start PMP	0.0d	0
PM...	Complete Draft PMP	0.0d	0
PM...	Review e-PMP	0.0d	0
PM...	Approve PMP	0.0d	0
100051-2.CW.21000	Recon/S...	0.0d	0
100051-2.CW.21000.21T00	Re...	0.0d	0
R...	Initial Work Allowance	0.0d	0
R...	Receive Fed Funds	0.0d	0
R...	Project Coord Docs	0.0d	0
R...	Budgetary Documents	0.0d	0
R...	Start Recon	0.0d	0
100051-2.CW.21000.21Q00	M...	0.0d	0
R...	A/E Contract Docs	0.0d	0
R...	Upward Reports	0.0d	0
R...	Fact Sheets	0.0d	0
R...	Funds Control Docs	0.0d	0
R...	Coordination Docs	0.0d	0
R...	Minutes of TRC	0.0d	0
R...	Work Directives	0.0d	0
R...	All Other Mgmt Docs	0.0d	0
100051-2.CW.21000.21P00	En...	0.0d	0
R...	Surveys & Mapping	0.0d	0
R...	Hydrology & Hydraulics	0.0d	0
R...	Geotechnical Studies	0.0d	0
R...	Eng. & Design Analysis	0.0d	0
R...	All Other Eng. Docs	0.0d	0
R...	Cost Estimates	0.0d	0

Filter: All Activities

December 2003					January 2004					February 2004				March 2004		
30	07	14	21	28	04	11	18	25	01	08	15	22	29	07	14	
▼ 01-Dec-03, 100051-2 Sims Bayou, Harris, TX - 13																
▼ 01-Dec-03, 100051-2.CW Standard Civil Works Project																
▼ 01-Dec-03, 100051-2.CW.00500 Project Management Plan (PMP)																
Conduct Program and Project Management																
◆ Start PMP																
Complete Draft PMP																
Review e-PMP																
◆ Approve PMP																
▼ 01-Dec-03, 100051-2.CW.21000 Recon/Sec 905(b) Studies																
▼ 01-Dec-03, 100051-2.CW.21000.21T00 Recon Prog & Proj Mgmt																
Initial Work Allowance																
Receive Fed Funds																
Project Coord Docs																
Budgetary Documents																
◆ Start Recon																
▼ 01-Dec-03, 100051-2.CW.21000.21Q00 Management Documents																
A/E Contract Docs																
Upward Reports																
Fact Sheets																
Funds Control Docs																
Coordination Docs																
Minutes of TRC																
Work Directives																
All Other Mgmt Docs																
▼ 01-Dec-03, 100051-2.CW.21000.21P00 Engineering & Design /Cost Estimates																
Surveys & Mapping																
Hydrology & Hydraulics																
Geotechnical Studies																
Eng. & Design Analysis																
All Other Eng. Docs																
Cost Estimates																

Resources

Rsrc by Role

Roles

Activity Codes

Predecessors

Successors



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Updating Activity Details

- Once the project is scheduled, the Gantt Chart displays the critical path schedule of the project.
- Activity Details are displayed at the bottom of the screen.

Primavera Enterprise - Project Manager: 100051 (Sims Bayou)

File Edit View Project Enterprise Tools Admin Help

Activities

Layout: Classic WBS Layout Filter: All Activities

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start
100051	Sims Bayou, Harris,...	249.9d	44117.6d	04.0%	04-Oct-04
100051.CW	Standard Civil ...	249.9d	44117.6d	04.0%	04-Oct-04
100051.CW.00500	Project Mana...	40.0d	44117.6d	04.0%	04-Oct-04
PMP00...	Conduct Program and Proj...	40.0d	0.0d	100%	04-Oct-04
PMP00...	Start PMP	0.0d	0.0d	100%	04-Oct-04
PMP00...	Complete Draft PMP	30.0d	44117.6d	100%	04-Oct-04
PMP00...	Review e-PMP	10.0d	0.0d	100%	17-Nov-04
PMP00...	Approve PMP	0.0d	0.0d	100%	04-Oct-04
100051.CW.21000	Recon/Sec 90...	249.9d	0.0d	04.0%	04-Oct-04
100051.CW.21000.21T00	Recon P...	249.9d	0.0d	04.0%	04-Oct-04
REC...	Budgetary Documents	5.0d	0.0d	100%	04-Oct-04
REC...	Initial Work Allowance	20.0d	0.0d	100%	12-Oct-04
REC...	Receive Fed Funds	1.0d	0.0d	100%	29-Oct-04
REC...	Start Recon	0.0d	0.0d	100%	03-Dec-04
REC...	Conduct Program and Proj...	208.9d	0.0d	100%	03-Dec-04
100051.CW.21000.21Q00	Manage...	208.9d	0.0d	03.0%	03-Dec-04
REC...	A/E Contract Docs	10.0d	0.0d	100%	03-Dec-04

October 2004 November 2004 December 2004

Start PMP

Budgetary Documents

Initial Work Allowance

Receive Fed Funds

Resources

Rsrc by Role

Roles

Activity Codes

Predecessors

Successors

General Status Resources Relationships Codes Notebook Steps Feedback WPs & Docs Expenses Summary

Activity: PMP0010 Conduct Program and Project Management Project: 100051

Duration	Status	Start	End	Duration %	Total Float	Free Float
Original: 40.0d	☒ Started	04-Oct-04 08:00 A		100%		
Actual: 41.0d	☒ Finished	02-Dec-04 05:00				
Remaining: 0.0d	Exp Finish					
At Complete: 41.0d						

Labor Units

Budgeted	Actual	Remaining	At Complete
30.00h	28.73h	0.00h	28.73h

Portfolio: All Projects User: a0edssjr Data Date: 23-Aug-05 12:00 AM Access Mode: Shared Baseline: Current Project



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Resource Estimate Development

Activities

Layout: Resource Estimate Development Filter: All Activities

Activity ID	Activity Name	Original Duration	Remaining Duration
100051	Sims Bayou, Harris, TX	249.0d	249.0d
100051.CW	Standard Civil Works Project	249.0d	249.0d
100051.CW.00500	Project Management Plan (P...	40.0d	40.0d
PMP0010	Conduct Program and Project Management	40.0d	40.0d
PMP0020	Start PMP	0.0d	0.0d
PMP0030	Complete Draft PMP	30.0d	30.0d
PMP0040	Review e-PMP	10.0d	10.0d
PMP0050	Approve PMP	0.0d	0.0d
100051.CW.21000	Recon/Sec 905(h) Studies	249.0d	249.0d
100051.CW.21000.21T00	Recon Prog & Proj Mgmt	249.0d	249.0d
REC1000	Conduct Program and Project Management	209.0d	209.0d
REC1010	Initial Work Allowance	20.0d	20.0d
REC1020	Receive Fed Funds	1.0d	1.0d
REC1040	Budgetary Documents	5.0d	5.0d
REC1050	Start Recon	0.0d	0.0d

Resources

Activity: PMP0030 Complete Draft PMP Project: 100051

Resource ID	Primary ...	Budgeted Units	Budgeted Units / Time	Price / Unit	Budgeted Cost	Curve
M3K1320-PLANNING SEC...	☒	52.00h	1.73h/d	\$67.90/h	\$3,530.80	
M3L1140-PROJECT ENGI...	☐	16.00h	0.53h/d	\$71.66/h	\$1,146.56	

Buttons: Add Resource, Add Role, Assign by Role, Remove

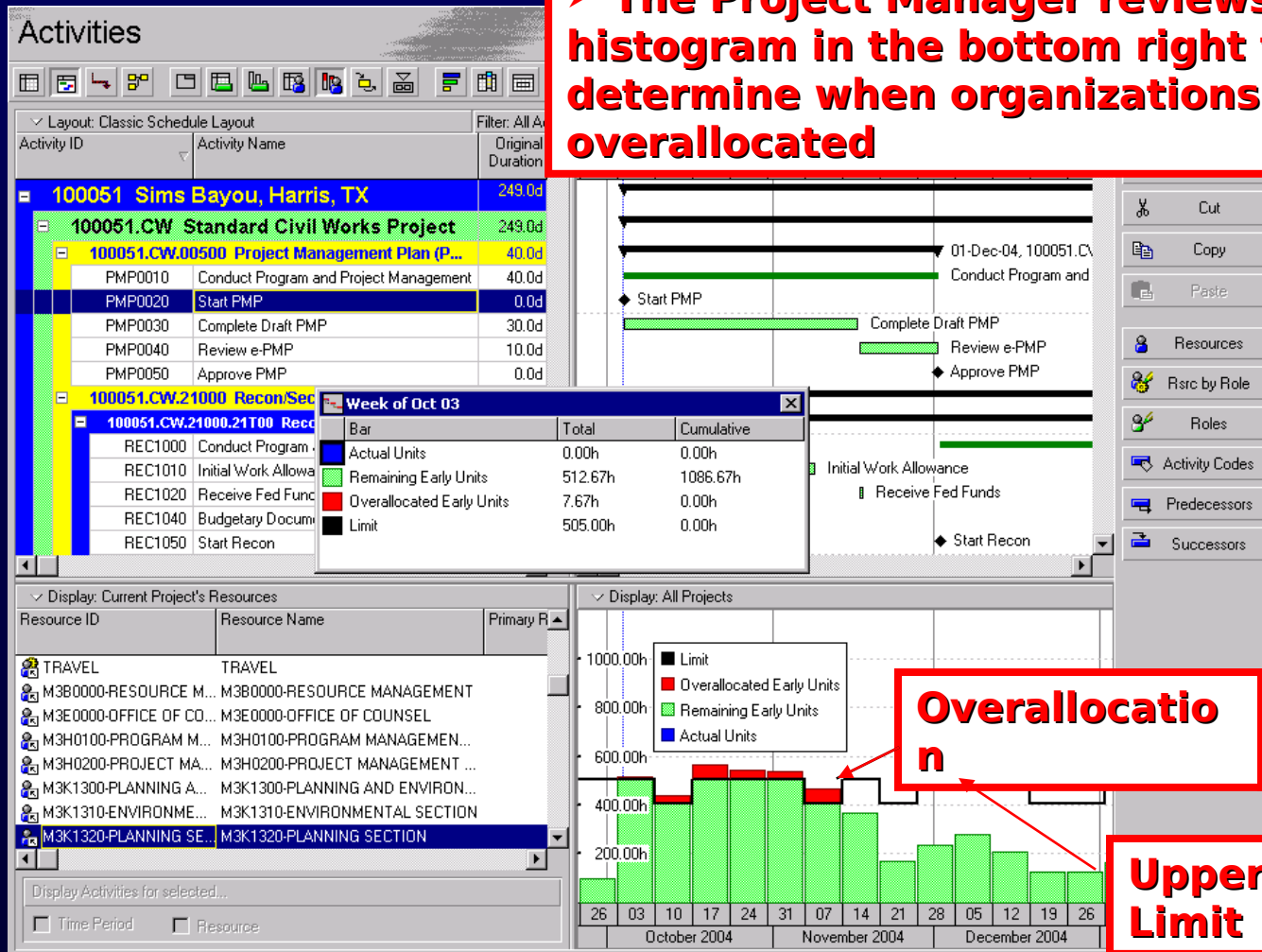
- Labor Resources are assigned at the lowest level of the organization for each activity
- Non-labor resources are also assigned for all activities
- All resources roll up to create the total project budget



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Workload Analysis

➤ The Project Manager reviews the histogram in the bottom right to determine when organizations may be overallocated





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Updating the Project and Budget in Oracle Projects

OP3 Project Details

P3e Project ID: 117237

P3e Project Name: Big Creek Sewer, KY Sec 531

OP3 Project Settings

Attribute Name	Value
☒ Actuals Amount Type	BURDEN
☐ Actuals Last Update	
☐ Budget Entry Method	OP3 Cost by GL Period
☐ Budget Last Update	
☐ Budget Last Update Status	
☐ Budget Status	Working
☐ Budget Type	Current
☐ Burdened Budget	N
☐ OP Project Number	117237
☐ OP Responsibility	OP3 Superuser
☐ OP User	SYSADMIN
☐ Project Last Update	08/24/2004 20:26:21 (SYSADMIN)
☐ Project Last Update Status	Request Id 730611 Succeeded at 08/24/2004 20:26:21
☐	

Commit/Refresh

Update Project

Update Budget

Unlink Project

OP3 Release 2.2



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PMP and Budget Approval

➤ Link to review the e-PMP through CMI on the PMBP Portal

➤ Approve or reject the e-PMP

Please review the Project's E-PMP by accessing the PMBP Portal CMI Portlet.

[Project E-PMP](#)

At the bottom of this message, click the **Approve** button if you concur or the **Reject** button if you do not concur.

In the NOTES section, between the single quotation marks '', precede your comments with your name (i.e., 'John Smith, enter your comments')

PROJECT

Project Number: 100417
Project Name: Jim Chapman Lake
Project Description: Jim Chapman Lake
Project Status: Pending PMP Approval
Project Owning Organization: M2R0W30-COOPER DAM/JIM CHAPMAN LAKE
Project Type: CIVIL

Project Key Members

Role	Employee
Project Manager	HARRIS, DONALD L
Local Configuration Manager	BARZANO, DEBORAH L
PM Proxy	WALSH, MICHAEL R
PMP Approver	BUCK, LARRY D
CEFMS Alternate Responsible Employee	TESTER 1, P2
Local Budget Approver	HARRIS, DONALD L

Workflow Initiated by: MICHAEL R WALSH (Q0IWRMRW) Workflow Started on: 06-JAN-04

Please click on one of the following choices to automatically generate an E-mail response. Before sending the E-mail response to close this notification, ensure all response prompts include a desired response value within quotes.

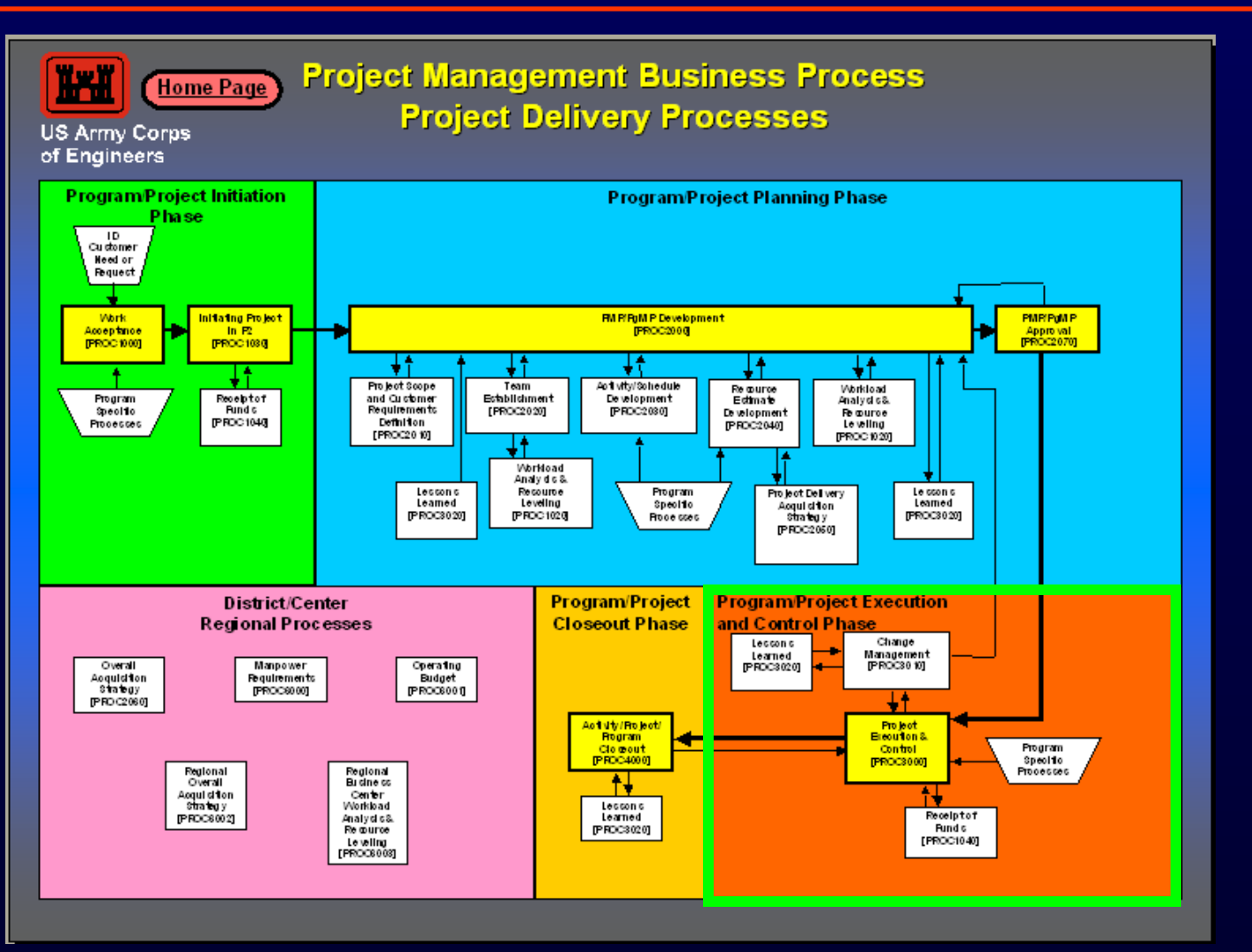
Action

Action: [Approve](#) [Reject](#) WF_URL_NOTIFICATION.html



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Program/Project Execution & Control Phase





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Statusing Activities in Primavision

PRIMAVERA Enterprise

Progress Reporter Print Preferences Help Logout

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Resources Projects Portfolios

View: Activity Hierarchy Project: **Sims Bayou, Harris, TX** [Add activities to project](#)

Refresh

Organized by WBS

Modify Search

- Sims Bayou, Harris, TX
 - Standard Civil Works Project
 - Project Management Plan (PMP)
 - Conduct Program and Project Management
 - Start PMP
 - Complete Draft PMP
 - Review e-PMP
 - Approve PMP
 - Recon/Sec 905(b) Studies
 - Recon Prog & Proj Mgmt
 - Conduct Program and Project Management
 - Initial Work Allowance
 - Receive Fed Funds
 - Budgetary Documents
 - Start Recon
 - Management Documents
 - Engineering & Design /Cost Estimate
 - Hydrology & Hydraulics
 - Geotechnical Studies
 - Eng. & Design Analysis
 - All Other Eng. Docs
 - Cost Estimates

Hydrology & Hydraulics [Customize this page](#)

General	Steps	Status	Resources	Notebook	Relationships	Codes
Edit dates and constraint						
☐ Started		03-Dec-04	Physical Percent		0%	
☐ Finished		03-Jan-05	Expected Finish			
Constraint			Constraint Date			
Edit duration and units						
Duration			☒ Labor ☐ Nonlabor Units ☐ Total Costs			
Original	20.0d	Budgeted	16.00h			
Actual	0.0d	Actual	0.00h			
Remaining	20.0d	Remaining	16.00h			

➤ **Remaining duration and physical percent complete must be updated**



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Monitoring Project Health

PRIMAVERA
Enterprise

Progress Reporter Print Preferences Help Logout

Resources **Projects** Portfolios

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View: Projects Homepage Project: **Sims Bayou, Harris, TX** [Select a project](#) [Create a project](#) [Import Appointments](#)

Schedule Performance	To Date		Forecast at Completion	
	Schedule	Cost	Schedule	Cost
Critical Warning Acceptable Exceptional				
Sims Bayou, Harris, TX	on schedule	\$5,908.42 under	on schedule	\$5,908.42 under
Standard Civil Works Project	on schedule	\$5,908.42 under	on schedule	\$5,908.42 under

Project summary

Start Date	04-Oct-04
Finish Date	30-Sep-05
Project Website URL	
Responsible Manager	WILLIAMS, BYRON D - 100051
Total Activities	63
Original Budget	
Current Budget	
Performance % Complete	28.7%

Project health

The project is 28.7% complete, according to budget-based Performance Percent Complete calculation. It is **\$5,908.42 (29.5%)** under budget, and on schedule.

Overallocated resources on this project

Resource	Roles on Project
AESVCS	
PRINTING	

Open Issues



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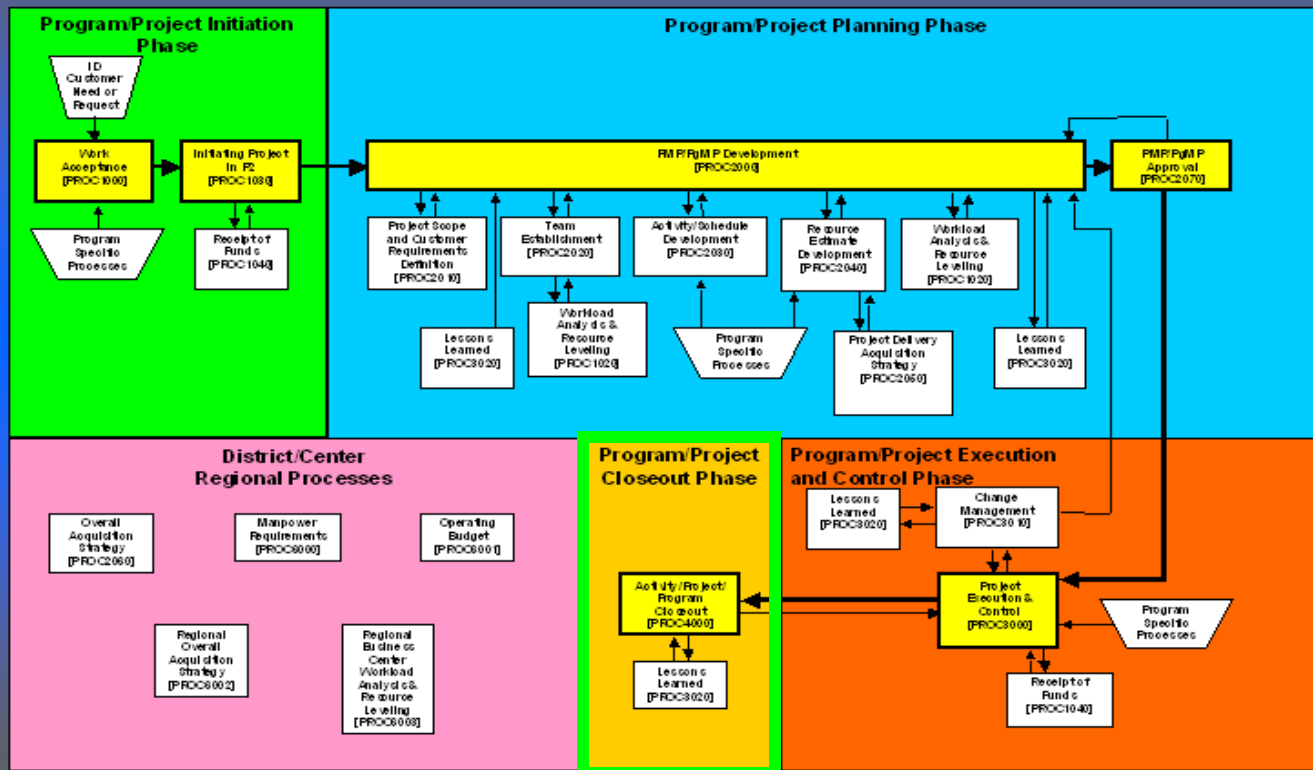
Program/Project Closeout Phase



[Home Page](#)

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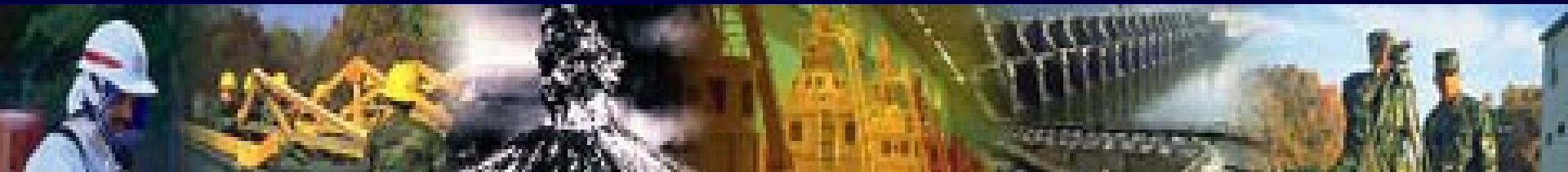
Project Management Business Process Project Delivery Processes





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P2 Reporting and Management and Analysis Capabilities





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P2 Management & Analysis Tools Benefits

- **As a by-product of using P2 to manage our projects in the field, information is readily available to all organizational levels**
- **Ability to make strategic decisions based on comprehensive access to program and project data**
- **Delivery of information may be accomplished through on-line and hard copy reports**





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Logging in to PMBP Portal

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Welcome Guest User! August 25, 2004 Portal Feedback

Home FAQ P2 Help

Please Log In...

UPASS User Name

Oracle Password

Log In

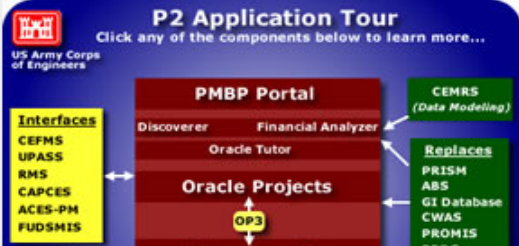
**Log in using your
UPASS user name and
Database/Oracle
password**

P2 System Status

● For P2 Helpdesk support - August 22, 23, and 24 - midnight until 0600 hrs, please email issues to Yulia Long at: Yulia.A.Long-Bishop@hnd01.usace.army.mil. No "live" Helpdesk will be available during this time. For P2 system emergencies, contact the following: Arthur Martin, III at 256-656-9378 or Jim Perkins at 817-296-8386 or Nelson Cheng at 916-705-7372.

Learn More...

P2 Application Tour
Click any of the components below to learn more...



World?

Information (1 mb)

- [P2 Accreditation - Authority To Operate Memo](#)
- **NEW** It's BP Review time again! Visit [The Business Process website](#) to provide your input

Other PMBP Information

[Ratings & Awards in the PMBP Environment](#)

- [Chief's PMBP Communications](#)
- [PMBP Initiative Project Updates](#)
- [Project Delivery Team Conference 2003 Website](#)
- [S & A Pilot Study Report](#)

- [P2 Provides Key to make PMBP Work](#)
- [P2--What's in it for me?](#)

Visit the [PMBP Documentation Library](#). Here you will find Finalized PMBP Documentation as well as [a historical folder](#) containing useful past documents and links.

PMBP Curriculum Courses

PMBP Curriculum Courses listed below are available on CDs delivered to your office

1-Complete shipping Intro/Course 1
2-Training and Me...

USACE PMBP Initiatives

PMBP Initiatives

- **NEW** Business Processes (PMBP Manual)
- Engineer Regulation 5-1-11
- Supervision & Admin (S&A) Study
- PMBP Curriculum
- P2 Automated Information System (AIS)

What Does PMBP Mean?

Understanding the Project Management Business Process (ER 5-1-11):

1. One project, one team, one project manager.
2. Plan for success and keep commitments.
3. The PDT is responsible for project success.
4. Measure quality with the goals and expectations in the Project Management Plan.
5. Manage all work with the PMBP, using corporate automated information systems.
6. Build effective communications into all activities and processes.
7. Use best practices and seek continuous improvement.

Programs and Projects Delivery System





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P2 Reports Tab (PMBP Portal)



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August 25, 2004

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Edit Team

Training/Deployment

0

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 [P2 Oracle User License Report](#)

 [P2 Primavera User License Report](#)

 [P2 License Summary Report](#)

 [P2 User License Responsibility Report](#)

 [Project Configuration Report](#)

 [Project Milestone Report](#)

 [e-PMP Report](#)

 [CEFMS Labor Charge Report](#)

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 [Justification Of Estimate](#)

 [PB2A Contracts Report](#)

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 [Feasibility Study Completions Missed](#)

 [Feasibility Study Completions Scheduled](#)

 [Feasibility Study Summary Report](#)

 [Reconnaissance Study Completions](#)

 [Reconnaissance Study Completions Missed](#)

 [Reconnaissance Study Completions Scheduled](#)

Corporate Management Information (CMI)

Search for a Project:

GO



View the [P2 -> CMI data mapping document \(06/16/2004\)](#). This document contains information regarding data input within the P2 applications for display in CMI.

Military Reports

 [Branch of Service Monthly Update](#)

 [Construction Contract Closeout](#)

 [Design Cost Management](#)

 [Military Acquisition Strategy Plan](#)

 [Military Line Item Review - Construction](#)

 [Military Line Item Review - Design](#)



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Military Line Item Review

 **P2 REPORTS MODULE**

CLOSE

P2 REPORTS

 **Military Line Item Review - Design**

DivisionSouthwestern Division

DistrictFort Worth

Branch of ServiceArmy

Program Year2004

MACOM/MAJCOM--- Select All ---

Funds Type

--- Select All ---
01 - Support Military A-E Contracts For Multi TF
02 - Base Closure Program, Part I, Army (BRAC I)
06 - Military Construction, Army Reserve Minor
0C - Base Closure Program, Army (BRAC95)
0D - Base Closure Program, Air Force (BRAC95)
10 - Military Construction, Army

Installation

Fort Ord
Fort Polk
Fort Richardson
Fort Riley
Fort Sam Houston
Fort Shafter
Fort Sill

Customer

Pacific Fleet
Pine Bluff Arsenal
Randolph AFB
Red River Army Depot
Sheppard AFB
Tinker AFB
Tri-Care Management Activity

IMA Region--- Select All ---

➤ Enter parameters for report here

Show me a list of projects that match these parameters to choose from: ☒

Specify your initial criteria above and click **Submit Query** to see a list of projects to choose from or to execute your selected report.

Submit QueryReset Form



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Military Line Item Review

P2 REPORTS MODULE

CLOSE P2 REPORTS

Military Line Item Review - Design

Specified Parameters	Projects for Specified Parameters
Division: SWD District: SWF Branch of Service: Army Program Year: 2004 MALCOM/MALCOM: % Funds Type: IN(10) Installation: IN(22722) Customer: LIKE % IMA Region: %	CAP 055775 MISSION TRNG SUPPOR CAP 056488 ALERT HOLDING AREA CAP 057163 AIRCRAFT MAINT HANG CAP 057167 ARMS STORAGE CAP 057671 SHOOT HOUSE

Query Returned 5 Projects

All reports are returned in PDF format. To view these reports you must have [Adobe Acrobat Reader](#).

<<- Back Run Report Reset Form

➤ Results of our query

CLOSE PARAMETERS P2 REPORTS

Military Line Item Review - Design

115%

April 7, 2004

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Military Line Item Review - Under Design

Division SWD - Southwestern Division
District SWF - Fort Worth
Branch Army

Type Funds 10-Military Construction, Army

Project Desc: AIRCRAFT MAINT HANGER

Installation: Fort Polk	DDI391: 057163	--- Design ---	Project Def: 28-JUN-02 A
Prog Year: 2004	Auth Phase: 6	Design By: HL	RTA: 04-MAR-04 S
Program Amt: \$ 34,000,000	Tier: 3	% Comp:	Advertise: 15-MAR-04 S
CWB: \$	Congr Add: N	Starts: 04-MAR-02 A	Bid Open: 27-APR-04 S
	Contract Meth:		Sched Award:
Tier Justification:	TIM Region: Southwest		Forecast:
Document:			
Comments:			

Project Desc: ALERT HOLDING AREA

Installation: Fort Polk	DDI391: 056488	--- Design ---	Project Def: 28-JUN-02 A
Prog Year: 2004	Auth Phase: 6	Design By: HL	RTA: 19-APR-04 S
Program Amt: \$ 8,400,000	Tier: 3	% Comp:	Advertise: 26-APR-04 S
CWB: \$	Congr Add: N	Starts: 28-NOV-01 A	Bid Open: 10-JUN-04 S
	Contract Meth:		Sched Award:
Tier Justification:	TIM Region: Southwest		Forecast:
Document:			
Comments:			

1 of 3 11 x 8.5 in



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Corporate Management Information (CMI)

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- [Project Configuration Report](#)
- [Project Milestone Report](#)
- [e-PMP Report](#)

Civil Reports

- [Civil Acquisition Strategy Plan](#)
- [Justification Of Estimate](#)
- [Status/Issue Info](#)
- [Studies Completed/Not Completed in CFY](#)

Civil OFA Module

- [Budget Distribution Report](#)
- [Fiscal Yr Obl & Exp Plan \(2101\)](#)
- [PB-2a Report](#)
- [PB-3 Report](#)
- [Project Data Summary Table](#)
- [Start P2 OFA PRISM Module](#)
- [Study Data Summary Listing](#)

Civil O & M Reports

- [Comp Report Budget vs Cost/Proj/Work Category](#)
- [Comparison Budget Distribution Report \(multi-year\)](#)
- [Current Year Prog by Appropriation/Project](#)
- [Detail Cost report/Proj/Work Category/O&M/Org](#)
- [Detailed & Abbreviated Ranking Report](#)
- [Needs and Surplus Summary Report](#)
- [Resource Cost Detail \(Work Package\)](#)

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- [PB2a Contracts](#)
- [Reconnaissance Study Completion Schedule](#)
- [Reconnaissance Study Completions](#)
- [Reconnaissance Study Missed](#)

Environmental Reports

- [District/MSCHQ Program Roll-Up](#)
- [EPA Monthly Report to Customer](#)
- [Environmental Acquisition Strategy Plan](#)
- [Superfund Roll-Up by Various Criteria](#)

Resource OFA Modules

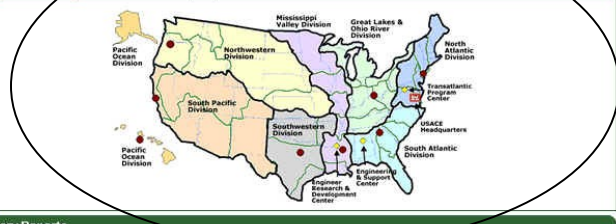
- [Start P2 OFA Manpower Module](#)
- [District & Regional Workload Analysis](#)

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Corporate Management Information (CMI)

Military Reports

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- [CAPCES Interface Report - Unapproved Projects](#)
- [CAPCES Interface Report - Updated Projects](#)
- [Construction Contract Closeout](#)
- [Design Cost Management](#)
- [Military Acquisition Strategy Plan](#)
- [Military Line Item Review - Construction](#)
- [Military Line Item Review - Design](#)

R and D Reports

- [R & D Acquisition Strategy Plan](#)

AdHoc Systems - Requires Special Access

- [Oracle Financial Analyzer](#)
- [Oracle Discoverer](#)

Other Reports Information

- [View P2 Reports Information](#)
- [PM Standard Reports](#)

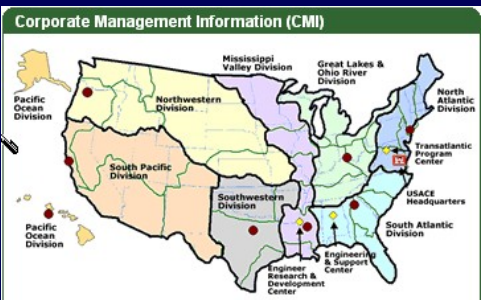
Templates

- [Project Initiation - Civil](#)
- [Project Initiation - Military](#)
- [Project Initiation - Environmental](#)
- [Project Initiation - R & D](#)
- [Change Management Form](#)
- [Closeout Project Lessons Learned](#)



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Accessing the Project Data Sheet and e-PMP



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Corporate Management Information Module



Search for a Project



August 25, 2004

Galveston District

Civil Works

Galveston District

Civil Project Datasheet

Go To...

Programs

View

[Expand All Sections](#)

[Collapse All Sections](#)

[Printer Friendly Version](#)

Project Name: HGNC
Project Description: Houston Galveston Navigation Channel
Project ID: 100584
Project Status: Approved

* [e-PMP Detailed Information](#)
[Project Discussion Forum](#)

General Project Information

CWIN	164289	Authorized Cost	\$.00
Business Program	Other	Basin	Texas-Gulf
Project Manager	KRUEGER, DALTON H	Congressional District	TX08, TX09
State	TX	Construction Authority	Other
Study Authority	Other	CEFMS Available Amt	\$.00
CEFMS WI Code	50HC94		
Customer/Sponsor	Port of Houston Authority		

Comments

Project Synopsis

Project Status

Issues

- ▶ Major Milestones
- ▶ Monthly Management Data
- ▶ RMS Construction Data
- ▶ Project Delivery Team
- ▶ Project Classifications
- ▶ Photos

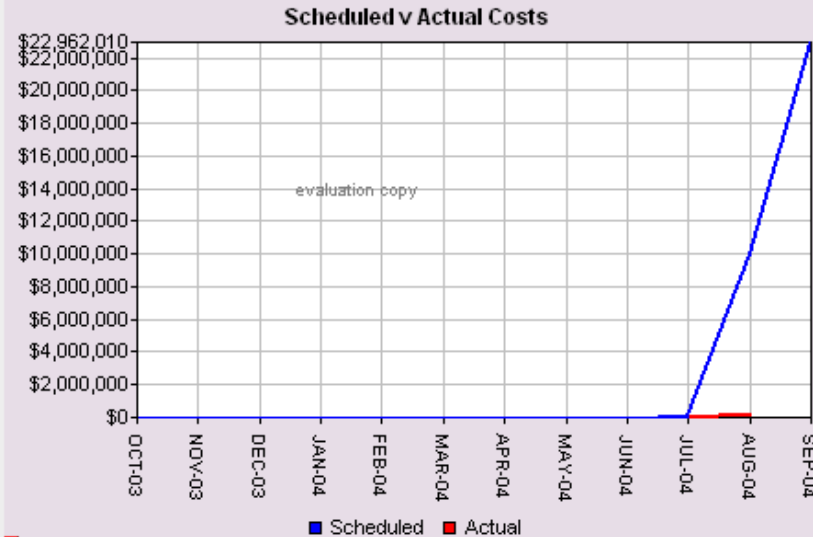
**Expandable categories
of project data**



View Monthly Management Data

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Monthly Management Data



Cumulative Project Expenditures

FY 2004	Scheduled	Actual
OCT-03	\$903.93	\$.00
NOV-03	\$1,643.51	\$.00
DEC-03	\$2,547.44	\$.00
JAN-04	\$3,369.20	\$.00
FEB-04	\$4,149.86	\$.00
MAR-04	\$5,094.88	\$.00
APR-04	\$5,998.81	\$.00
MAY-04	\$6,820.57	\$.00
JUN-04	\$18,363.32	\$.00
JUL-04	\$59,230.29	\$98,141.05
AUG-04	\$9,977,924.97	\$188,325.16
SEP-04	\$22,962,009.84	

Scheduled expenditures - Jul 04

Organization	Scheduled
M3H0000-PROGRAMS & PROJECT MNGT.	\$0.00
M3H0100-PROGRAM MANAGEMENT BRANCH	\$0.00
M3H0200-PROJECT MANAGEMENT BRANCH	\$0.00
M3L1000-ENGINEERING & CONSTRUCTION DIV	\$0.00
M3L1100-ENGINEERING BRANCH	\$1,760.77
M3L1110-GENERAL ENGINEERING SECTION	\$8,304.72
M3L1120-GEOTECHNICAL & STRUCTURES SECT	\$7,824.51
M3L1130-HYDROLOGY & HYDROLOGICS SECTION	\$6,397.63
M3L1140-PROJECT ENGINEERING SECTION	\$13,301.80
M3L1300-CONSTRUCTION BRANCH	\$315.26
M3L1310-BAY AREA OFFICE	\$891.50
M3L1330-NORTHERN AREA OFFICE	\$0.00
M3N0000-REAL ESTATE	\$1,902.40
M3N0500-ACQUISITION,MANAGEMENT & DISPOS	\$0.00
M3N0600-APPRAISAL,PLANNING & CONTROL	\$37.02
M3P0000-CONTRACTING	\$131.36
TOTAL:	\$40,866.98

Actual expenditures - Jul 04

Work Item Code	Expended
05LK2C	\$3,083.76
0GB72J	\$7,752.60
5LGB61	\$6,806.85
60DJ04	\$8,848.71
71D4LF	\$20,642.55
825KGB	\$5,776.85
91K11D	\$4,465.92
94LF71	\$10,995.07
F61HC9	\$394.73
HC83KG	\$8,011.48
J4B193	\$3,438.39
JD5LGB	\$13,036.02
LF61D9	\$3,008.80
LF729C	\$1,879.32
TOTAL:	\$98,141.05



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View RMS Construction Data

Project Name: HGNC
Project Description: Houston Galveston Navigation Channel
Project ID: 100584
Project Status: Approved

* [e-PMP Detailed Information](#)
[Project Discussion Forum](#)

General Project Information

CWIN	164289	Authorized Cost	\$.00
Business Program	Other		
Project Manager	KRUEGER, DALTON H	Basin	Texas-Gulf
State	TX	Congressional District	TX08, TX09
Study Authority	Other	Construction Authority	Other
CEFMS WI Code	50HC94	CEFMS Available Amt	\$.00
Customer/Sponsor	Port of Houston Authority		

Comments

Project Synopsis

Project Status

Issues

- Major Milestones
- Monthly Management Data
- ▼ RMS Construction Data

Contract	Task	Delivery Order	Description
DACW64-01-C-0030	50740	NA	HGNC, Dredging Mid Bay
DACW64-01-C-0030	50990	NA	HGNC, Dredging Mid Bay
W912HY-04-C-0011	146780	NA	HGNC, Jetty and Entrance Channels
W912HY-04-C-0011	148490	NA	HGNC, Jetty and Entrance Channels
W912HY-04-C-0011	148436	NA	HGNC, Jetty and Entrance Channels
W912HY-04-C-0013	146645	NA	HGNC, Upper Bay and Barge Lanes CC#11
W912HY-04-C-0013	147647	NA	HGNC, Upper Bay and Barge Lanes CC#11
W912HY-04-C-0013	290450	NA	05 HGNC, Oyster Reef Mitigation CC#12

Click the links to view
detailed construction contract
information



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Reviewing e-PMP contents

Study Authority
CEFMS WI Code
Customer/Sponsor

Other
50HC94
Port of Houston Authority

Construction Authority
CEFMS Available Amt

Other
\$.00

Comments

Project Synopsis

Project Status

Issues

- ▶ All Milestones
- ▶ Work Breakdown Structure
- ▶ Funds Status
- ▶ Organization Costs
- ▶ Project Delivery Team
- ▼ e-PMP Documents

Use the section below to attach electronic documents to this project

[Read these important attachment notes.](#)

Select the file to attach:

Browse...

OR

Enter a URL to the document

Select an Attachment Category:

Accomplishments ▼

Enter the Description:

Lock This Attachment:

☐ (Locking attachments prevents others from removing it. If locked, only user A0EDSSJR can remove this attachment)

Attach It

Reset Form

Category

File Name

Description

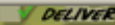
File Size

Input Date



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Using the Project Discussion Forum

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 **HGNC (CIVIL Discussion Forum)**

Your Name: **Stephanie Rogers**
Your EMail: **Unknown**
Subject:
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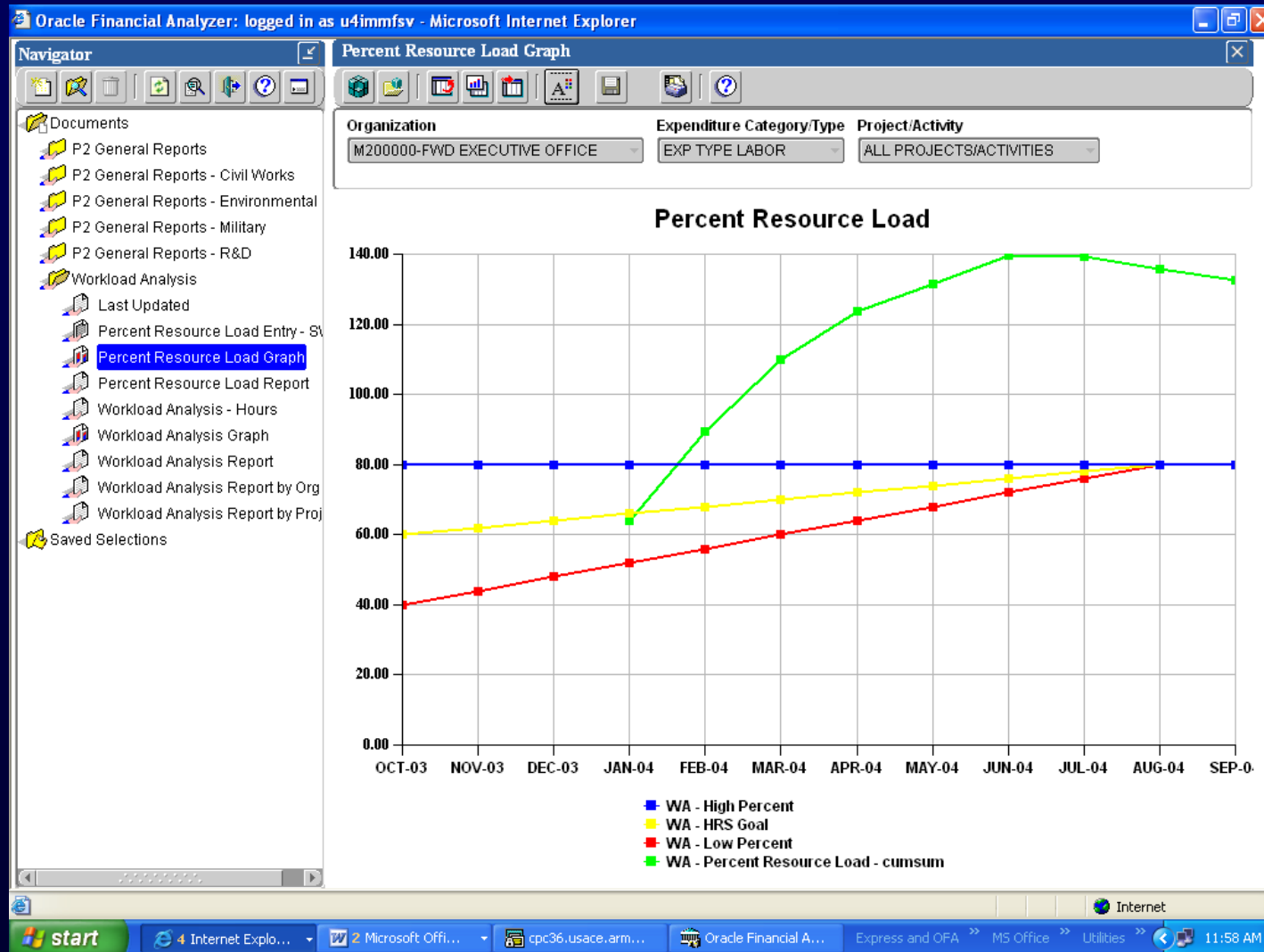
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Using Oracle Financial Analyzer for District/Regional Workload Analysis





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2101 Module - Replacement of PRISM

Oracle Financial Analyzer: logged in as u4immsv - Microsoft Internet Explorer

Navigator

2101 W D16 Level Comparison by Month

CW Funds Type: NON-FED OTHER Civil Works Project: 100419 - KARL NILSON SAT 1

2101 Report - D16 Level Comparison by Month

	OCT-03	NOV-03	DEC-03	JAN-04	FEB-04	MAR-04	APR-04	...
2101 CEFS Available for Obligation								
2101 Scheduled Obligations YTD (Basic)								
2101 Scheduled Obligations YTD (Current)	1,000.00	2,000.00	3,000.00	4,000.00	5,000.00	6,000.00	7,000.00	
2101 Actual Obligations YTD								
2101 Variance - Obligations YTD (Basic)								
2101 Variance - Obligations YTD (Current)	-1,000.00	-2,000.00	-3,000.00	-4,000.00	-5,000.00	-6,000.00	-7,000.00	
2101 Remaining Actual Obligations YTD								
2101 CEFS Unscheduled Obligations (Basic)								
2101 CEFS Unscheduled Obligations (Current)	-1,000.00	-2,000.00	-3,000.00	-4,000.00	-5,000.00	-6,000.00	-7,000.00	
2101 CEFS Available for Expenditure								
2101 Scheduled Expenditures YTD (Basic)								
2101 Scheduled Expenditures YTD (Current)				1,425.00	2,850.00	4,575.00	6,225.00	
2101 Actual Expenditures YTD								
2101 Variance - Expenditures YTD (Basic)								
2101 Variance - Expenditures YTD (Current)				-1,425.00	-2,850.00	-4,575.00	-6,225.00	
2101 Remaining Actual Expenditures YTD								
2101 CEFS Unscheduled Expenditures (Basic)								
2101 CEFS Unscheduled Expenditures (Current)				-1,425.00	-2,850.00	-4,575.00	-6,225.00	

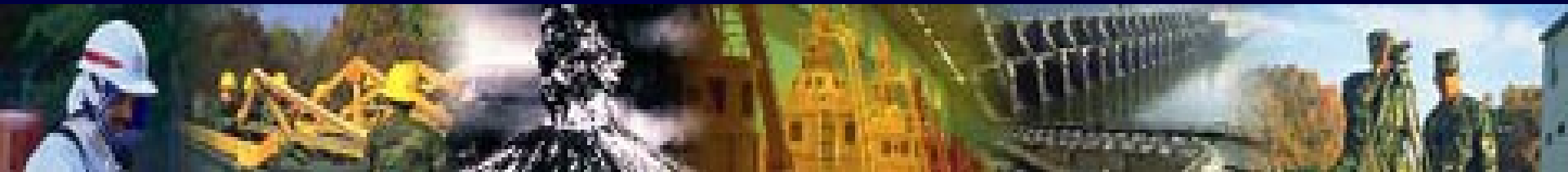
Done

start 4 Int... 2 Mic... Adobe ... Oracle ... Micros... Oracle ... Express and OFA MS Office Utilities 1:06 PM



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Select Portfolio or Project Code: Galveston Civil Works

Schedule Performance	To Date		Forecast at Completion	
	Schedule	Cost	Schedule	Cost
Critical ⚠ Warning ⚠ Acceptable ✅ Exceptional ★				
Galveston Civil Works	⚠ 288.5d late	★ 20,025,000 under	⚠ 375.0d late	✅ 2,937,847 under
Ch to Harlingen OM 04	⚠ 267.8d late	✅ on budget	✅ on schedule	✅ 48,534 under
Ch to Port Bolivar OM	⚠ 91.9d late	✅ on budget	✅ on schedule	✅ on budget
Double Bayou OM	⚠ 211.0d late	✅ on budget	★ 91.0d early	✅ on budget
HGNC	✅ 11.9d early	★ 20,025,560 under	⚠ 444.0d late	✅ 2,884,969 under
HSC OM 04	✅ on schedule	✅ on budget	✅ on schedule	✅ on budget
Insp of Completed Works M3	✅ 9.2d late	✅ 560 over	⚠ 73.0d late	✅ 4,344 under
M3 319 Bessie Heights Marsh	✅ on schedule	✅ on budget	✅ on schedule	✅ on budget

General	Schedule
Total Projects 7	Planned Start 08-Apr-96 12:00 AM
Last Summarized 16-Aug-04 01:33 PM	Percent Complete 42.2%
Current Budget	Original Duration 2,644.0d
ROI	Remaining Duration 1,661.0d
This Period Actual Cost 150,543	Projected Completion Variance -288.5d
Actual Total Cost To Date 150,543	



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Executive Summary View

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Organized by

Galveston Civil Works ▾



Search



Galveston Civil Works

Ch to Harlingen OM 04

Ch to Port Bolivar OM

Double Bayou OM

HGNC

HSC OM 04

Insp of Completed Works M3

M3 319 Bessie Heights Marsh



HGNC As Of: 16-Aug-04 12:01 PM

The project is 38.4% complete. It is 20,025,560 or 99.6% under budget and 11.9d or 0.5% ahead of schedule.

If current trends continue, at project completion:

- The finish date will be 07-Jan-08 05:00 PM or 444.0d late.
- The total cost will be between 208,947 or 99.6% under budget and 206,315 or 99.6% under budget.



HSC OM 04 As Of: 16-Aug-04 01:33 PM

The project is 0% complete. It is on schedule.

If current trends continue, at project completion:

- The finish date will be 07-Jul-06 05:00 PM.



Insp of Completed Works M3 As Of: 16-Aug-04 12:01 PM

The project is 56.8% complete. It is 560 or 0.8% over budget and 9.2d or 4.9% behind schedule.

If current trends continue, at project completion:

- The finish date will be 23-Feb-05 05:00 PM or 73.0d late.
- The total cost will be between 123,706 or 0.8% over budget and 134,491 (9.6% over budget).



M3 319 Bessie Heights Marsh As Of: 16-Aug-04 12:00 PM

The project is 0% complete. It is on schedule.

If current trends continue, at project completion:



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Project Issues View

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 - Army Training Range-Test
 - BARRACKS, PN 52675, HU**
 - BARRACKS, PN 53001, HU
 - CONST MIDDLE SCH, HUM
 - Close Quarter Battle Range
 - Commissary, WP01MP0, O
 - DLA Construct Bulk Fuel Ta
 - Dormitory, PN F00R11, Oss
 - FAMILY HSNQ PH 2, HUMP
 - FY03, PN 0056070, Cp Cas
 - FY04 HN P&D
 - FY04 Host Nation P&D
 - Fitness Ctr, K033125, Kuns
 - HANGAR, PN M98C09, POH
 - Host Nation Program Level
 - Install Bollards - IDIG

BARRACKS, PN 52675, HUMPHREYS

Add an Issue

Show Open Issues Expand All Collapse All

	Issue Name	Priority	Responsible Manager	Resolution Date	Status	Description		
[-]	Finish Date Variance (days) is -5.0d on WBS: 100190	Normal	CHONG, BONG MO - 100190	10-Jan-04 12:00 AM	Open		[Edit]	[Delete]
[-]	Finish Date Variance (days) is -5.0d on WBS: 100190.M	Normal	CHONG, BONG MO - 100190		Open		[Edit]	[Delete]
[-]	Finish Date Variance (days) is -5.0d on WBS: 100190.M.01000	Normal	CHONG, BONG MO - 100190		Open		[Edit]	[Delete]
[-]	Finish Date Variance (days) is -5.0d on WBS: 100190.M.MIL-AE DBB	Normal	CHONG, BONG MO - 100190		Open		[Edit]	[Delete]
[-]	Finish Date Variance (days) is -5.0d on WBS: 100190.M.MIL-AE DBB.40000	Normal	CHONG, BONG MO - 100190		Open		[Edit]	[Delete]
[-]	Finish Date Variance (days) is -5.0d on WBS: 100190.M.MIL-AE DBB.42000	Normal	CHONG, BONG MO - 100190		Open		[Edit]	[Delete]
[-]	Finish Date Variance (days) is -5.0d on WBS: 100190.M.MIL-AE	Normal	CHONG, BONG MO - 100190		Open		[Edit]	[Delete]



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Schedule Performance	To Date		Forecast at Completion	
	Schedule	Cost	Schedule	Cost
Critical Warning Acceptable Exceptional				
HGNC	11.9d early	20,025,560 under	444.0d late	2,884,969 under
DDR CC#3 Lower Bay	No Progress	No Progress	No Progress	No Progress
DDR CC#5 Mid Bay	21.0d late	4,835 under	on schedule	21,208 under
DDR CC#7 Upper Bayou	8.3d late	5,060 over	on schedule	0 over
DDR CC#8 Lower Bayou	No Progress	No Progress	No Progress	No Progress
DDR CC#10 Redfish Island	on schedule	7,165 under	on schedule	4,395 under
DDR DC (Atkinson Island cells 5&6)	180.9d late	2,388 over	on schedule	on budget
CE&D	24.2d late	8,188 over	71.0d late	146,147 over
CE&D CC#1 Offshore Extension		on budget	997.0d early	on budget
CE&D CC#1a Offshore Jetty & Entrance		on budget	700.0d early	on budget
CE&D CC#1M Offshore Maintenance	74.5d early	1,163,330 under	18.0d early	3,048,983 under

[More...](#)

Project summary

Start Date 06-May-98 12:00 AM

Finish Date 07-Jan-08 05:00 PM

Project Web site

Project Manager KRUEGER, DALTON H - 100584

Total Activities 608

Original Budget

Current Budget

% Complete 38.4%

Project health

The project is 38.4% complete, according to budget-based Performance Percent Complete calculation. It is **20,025,560 (99.6%)** under budget, and **11.9d (0.5%)** ahead of schedule.

Overallocated resources on this project

Resource	Roles on Project
AESVCS	
CONSTSVCS	
GOVPURCH	
GSEDANS	



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Resources Tab - Are Your Resources Overallocated?

